SHERIDAN WOODS COMMUNITY ASSOCIATION
2026 PROPOSED BUDGET PLAN

	FY26 Budgeted Revenue		
1	HOA Dues	$63,168.00	
2	Interest from Accounts	$2,000.00	
3	Clickers	$250.00	
		TOTAL FY26 Revenue	**$65,418.00**
	FY26 Budgeted Expenses		
	Operating Expenses		
1	Annual/Board Meeting Room	$150.00	
2	Electric - Gate House	$580.00	
3	Electric - Street Lights	$4,800.00	
4	Fence Repair	$750.00	
5	Fertilizer/Weed - Common Areas	$2,500.00	
6	Gate House Decorations	$500.00	
7	Gate Repairs & Maint	$1,000.00	
8	General Repairs & Maint.	$1,000.00	
9	Insurance	$10,250.00	
10	Lawn Maint & Landscaping	$14,000.00	
11	Legal Services	$12,000.00	
12	Pond Maintenance	$3,800.00	
13	Printing & Office Expenses	$500.00	
14	Sprinkler Repair & Maint	$750.00	
15	Govt Tax/Fees: IRS, Brevard Property, State of FL	$1,200.00	
16	Telephone - Gate Ops	$860.00	
17	Telephone - Help Line	$200.00	
19	Accountant	$1,250.00	
20	SWDHOA.COM web domain	$291.00	
		TOTAL FY26 Operating Expenses	**$56,381.00**
	Special Projects		
22	2nd LPR Gatehouse Camera	$1,500.00	
23	Trim all Oak tress at front entrance	$2,150.00	
24	Remove Holly tree that is dyeing east side of entrance	$675.00	
25	Clean and paint south fence outside	$6,500.00	
26	Clean and paint entry call box and sign post	$550.00	
27	Apply Sealer to Swing Set at TOT Lot	$200.00	
		TOTAL FY26 Special Projects	**$11,575.00**
		FY26 Operating Expenses & Special Projects	**$67,956.00**
		FY26 RESERVE Projected Net Gain/(Loss)	**($2,538.00)**

THE BUDGET OF THE ASSOCIATION DOES NOT PROVIDE FOR FULLY FUNDED RESERVE ACCOUNTS FOR CAPITAL EXPENDITURES AND DEFERRED MAINTENANCE THAT MAY RESULT IN SPECIAL ASSESSMENTS REGARDING THOSE ITEMS. OWNERS MAY ELECT TO PROVIDE FOR FULLY FUNDED RESERVE ACCOUNTS UNDER SECTION 720.303(6), FLORIDA STATUTES, UPON OBTAINING THE APPROVAL OF A MAJORITY OF THE TOTAL VOTING INTERESTS OF THE ASSOCIATION BY VOTE OF THE MEMBERS AT A MEETING OR BY WRITTEN CONSENT.

Posted to SW HOA website on November 26, 2025